

## Text rozpočtu

Su Au Uz Np Org Ka OdPa SpPo Zj MU Změna rozpočtu

.....

| Popis:  | 6 | Datum: | 31.12.2022 | Druh: | 1      |
|---|---|--------|------------|-------|--------|
| Rozpočtové opatření č. 6, schválené radou obce dne 21.12.2022 |   |        |            |       |        |
| daň FO  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 0000 1111 000 00                    |   |        |            |       | 300,00 |
| daň FO  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 0000 1112 000 00                    |   |        |            |       | 56,00  |
| daň FO  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 0000 1113 000 00                    |   |        |            |       | 54,00  |
| daň PO  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 0000 1121 000 00                    |   |        |            |       | 733,00 |
| daň DPH   |   |        |            |       |        |
| 231 10 00000 0000 0000 00 0000 1211 000 00                    |   |        |            |       | 739,00 |
| daň nemov. věci   |   |        |            |       |        |
| 231 10 00000 0000 0000 00 0000 1511 000 00                    |   |        |            |       | 42,00  |
| úroky kanalizace  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 2321 5141 000 00                    |   |        |            |       | 191,00 |
| provozní náklady škola  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 3113 5331 000 00                    |   |        |            |       | 100,00 |
| hřiště energie  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 3429 5154 000 00                    |   |        |            |       | 25,00  |
| nájmy ZS  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 3519 2132 000 00                    |   |        |            |       | 39,00  |
| ZS energie  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 3519 5154 000 00                    |   |        |            |       | 8,00   |
| náhrady energie   |   |        |            |       |        |
| 231 10 00000 0000 0000 00 3631 2324 000 00                    |   |        |            |       | 12,00  |
| VO energie  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 3631 5154 000 00                    |   |        |            |       | 1,00   |
| opravy VO   |   |        |            |       |        |
| 231 10 00000 0000 0000 00 3631 5171 000 00                    |   |        |            |       | 91,00  |
| pachty  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 3639 2131 000 00                    |   |        |            |       | 1,00   |
| prodej pozemků  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 3639 3111 000 00                    |   |        |            |       | 45,00  |
| transfery spolkům   |   |        |            |       |        |
| 231 10 00000 0000 0000 00 3639 5222 000 00                    |   |        |            |       | 11,00  |
| odvoz odpadů  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 3722 5169 000 00                    |   |        |            |       | 63,00  |
| odměny třídění  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 3725 2324 000 00                    |   |        |            |       | 37,00  |
| VZ drobný materiál  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 3745 5139 000 00                    |   |        |            |       | 7,00   |
| VZ opravy   |   |        |            |       |        |
| 231 10 00000 0000 0000 00 3745 5171 000 00                    |   |        |            |       | 32,00  |
| SDH majetek   |   |        |            |       |        |
| 231 10 00000 0000 0000 00 5512 5137 000 00                    |   |        |            |       | 1,00   |
| SDH palivo  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 5512 5156 000 00                    |   |        |            |       | -5,00  |
| SDH školení   |   |        |            |       |        |
| 231 10 00000 0000 0000 00 5512 5167 000 00                    |   |        |            |       | 4,00   |
| odměny zastupitelé  |   |        |            |       |        |
| 231 10 00000 0000 0000 00 6112 5023 000 00                    |   |        |            |       | 80,00  |

## Text rozpočtu

| Su  | Au | Uz    | Np   | Org  | Ka | OdPa | SpPo | Zj  | MU | Změna rozpočtu |
|-----|----|-------|------|------|----|------|------|-----|----|----------------|
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6112 | 5031 | 000 | 00 | 52,00          |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6112 | 5032 | 000 | 00 | 26,00          |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6112 | 5173 | 000 | 00 | 2,00           |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6112 | 5194 | 000 | 00 | 48,00          |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5031 | 000 | 00 | 102,00         |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5032 | 000 | 00 | 15,00          |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5136 | 000 | 00 | 4,00           |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5154 | 000 | 00 | 9,00           |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5166 | 000 | 00 | 20,00          |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5169 | 000 | 00 | 52,00          |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 14004 | 0000 | 0000 | 00 | 0000 | 4116 | 000 | 00 | 24,00          |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 29015 | 0000 | 0000 | 00 | 0000 | 4116 | 000 | 00 | 10,00          |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 29031 | 0000 | 0000 | 00 | 0000 | 4116 | 000 | 00 | 33,00          |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 29512 | 0000 | 0000 | 00 | 0000 | 4216 | 000 | 00 | 3 716,00       |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 98008 | 0000 | 0000 | 00 | 6118 | 5021 | 000 | 00 | 5,00           |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 98008 | 0000 | 0000 | 00 | 6118 | 5139 | 000 | 00 | 6,00           |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 98187 | 0000 | 0000 | 00 | 6115 | 5019 | 000 | 00 | -0,20          |
|     |    |       |      |      |    |      |      |     |    |                |
| 231 | 10 | 98187 | 0000 | 0000 | 00 | 6115 | 5039 | 000 | 00 | 0,30           |

Celkem za č. 6: Příjmy: 5 841,00 Výdaje: 950,10

Rozdíl Příjmy - Výdaje: 4 890,90

OBEC ZAJEČICE  
538 35 Zaječice 4  
IČO: 00271233